



DARYL L. OSBY
FIRE CHIEF
FORESTER & FIRE WARDEN

COUNTY OF LOS ANGELES FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401
www.fire.lacounty.gov

"Proud Protectors of Life, Property, and the Environment"

BOARD OF SUPERVISORS

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FIRST DISTRICT

HOLLY J. MITCHELL
SECOND DISTRICT

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THIRD DISTRICT

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FOURTH DISTRICT

KATHRYN BARGER
FIFTH DISTRICT

April 05, 2022

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

REQUEST TO AMEND ACQUISITION OF PUMPER APPARATUS AND APPROVE APPROPRIATION ADJUSTMENT FY 2021-22 (ALL DISTRICTS) (4 VOTES)

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) is requesting approval to amend the acquisition request for apparatus previously approved by your Board on May 18, 2021 and approval of an appropriation adjustment. The amendment of the acquisition request is due to 1) the closure of the production plant of the winning bidder; 2) the inability of the winning bidder to provide the requested paramedic squad vehicles and 3) the rise in price for each pumper apparatus.

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY:

1. Approve the District's request and authorize the Internal Services Department, as the Purchasing Agent, to proceed with the amended solicitation and acquisition of the capital asset items in excess of \$250,000, which consist of multiple pumper apparatus.
2. Approve the appropriation adjustment (Attachment A) to increase the Fire Department Special Services Budget Unit's Capital Asset – Equipment appropriation by \$9,696,000 for the purchase of apparatus.
3. Find that these purchases are exempt from the provision of the California Environment Quality Act (CEQA).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The District has a 20-year replacement plan for pumper apparatus, consisting of 15 years of front-line service and five years of reserve service. Pumper apparatus provide structural fire suppression and protection, wildland fire suppression, and emergency medical response capabilities. On May 18, 2021, your Board approved the acquisition of eleven pumper apparatus and other emergency vehicles. After the Purchasing Agent finalized the bid process for the pumper apparatus, the District learned of the closure of the winning bidder's production plant and the bid was cancelled. The next available bidder was no longer able to honor their bid price due to increased prices in materials.

Acquiring these apparatus will allow the District to catch up with our the current apparatus replacement schedule. Deliveries are expected to begin in FY 2023-24.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan Goal No. I, Strategy 1.2: Enhance Our Delivery of Comprehensive Interventions, by delivering comprehensive and seamless services to those seeking assistance from the County; and Goal No. III, Strategy III.3: Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, by continually assessing our efficiency and effectiveness, maximizing and leveraging resources, and holding ourselves accountable.

FISCAL IMPACT/FINANCING

Approval of the appropriation adjustment will increase the Fire Department Special Services Budget Unit's Capital Asset – Equipment appropriation by \$9,696,000 to fully fund the purchase of apparatus. This increase will be funded by savings generated from the commitment cancellation of the original apparatus purchase orders.

There is no impact to net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby departments must obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions to the County's Purchasing Agent.

ENVIRONMENTAL DOCUMENTATION

The acquisition of these apparatus is exempt from the CEQA as it will not result in a direct or reasonably foreseeable impact on the environment in accordance with Section 15061(b)(3) of the State of California CEQA guidelines.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County's Purchasing Agent. The

purchase will be requisitioned through and accomplished by the County's Purchasing Agent in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

These apparatus will greatly enhance the District's ability to protect lives, the environment and property in a safe, more efficient, and more cost-effective manner.

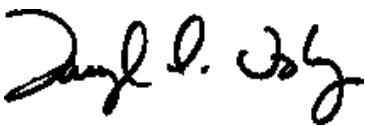
CONCLUSION

Upon approval by your Honorable Board, please instruct the Executive Officer of the Board to return the adopted stamped Board Letter to the following:

Consolidated Fire Protection District of Los Angeles County
Executive Office - Business Operations
Attention: Zuleyda Santana, Administrative Services Manager II
1320 North Eastern Avenue
Los Angeles, CA 90063
323-881-6173
Zuleyda.Santana@fire.lacounty.gov

Internal Services Department Purchasing & Contracts Service
Attention: Gerald Plummer, Division Manager
1100 North Eastern Avenue, Suite 102
Los Angeles, CA 90063
GPlummer@isd.lacounty.gov

Respectfully submitted,



ANTHONY C. MARRONE
Interim Fire Chief

DLO:zs

Enclosures

c: Chief Executive Officer
Executive Office, Board of Supervisors
County Counsel
Internal Services Department

March 17, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

FIRE DEPARTMENT

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2021-22
4 - VOTES

SOURCES	USES
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-88-8831-40100-40129 STATE-OTHER INCREASE REVENUE38,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-6030-40100-40129 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION38,000
SOURCES TOTAL\$38,000	USES TOTAL\$38,000

JUSTIFICATION

The budget adjustment is to recognize new grant revenue from the California Water Service - Water Conservation Firefighter Grant Program to procure a Pump Pod HeloPod Unit in the Palos Verdes Peninsula community.

Adrian Li

Digitally signed by Adrian Li
DN: cn=Adrian Li, o=Los Angeles County Fire
Department, ou=Financial Management Division,
email=adrian.li@fire.lacounty.gov, c=US
Date: 2022.03.17 16:57:35 -07'00'

AUTHORIZED SIGNATUREADRIAN LI, CHIEF, FMD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2022.03.18
14:30:33 -07'00'

B.A. NO. 186

DATE

March 18, 2022

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Rene C. Phillips

Digitally signed by Rene C. Phillips
Date: 2022.03.23
17:21:45 -07'00'

DATE